Eagle Lake Management District

PO Box 221 ~ Kansasville ~ WI 53139

NOTICE OF PUBLIC HEARING
EAGLE LAKE MANAGEMENT DISTRICT

Saturday, May 23, 2015

Notice is hereby given that a Public Hearing on the proposed budget for the year 2015/16 of the Eagle Lake Management District in Racine County, Wisconsin will be held at 9:00 a.m. on Saturday, May 23, 2015 at the Dover Town Hall, 4110 S. Beaumont Avenue, Kansasville, Wisconsin.

REVENUE	2014/15 Budget	2014/15 Actual	2015/16 Budget
Balance Forward	$29,037.23	$29,037.23	$18,900.58
ELMD Fees 232@ $500	$106,200.00	$102,770.00	$116,000.00
ELMA Fees Collected	$320.00	$320.00	$320.00
Misc/Title searches	$25.00	$145.00	$25.00
Community Bank Loan	$0	$25,000	$0
County Boat launch fee	$4,000.00	$3,409.11	$3,500.00
AIS Grant / GPS Grant	$1,957.00	$1,784.43	$0
CBCW Grant	$750.00	$3,368.96	$1,500.00
Total Revenue	**$142,289.23**	**$165,834.73**	**$140,245.58**

EXPENSES			
USDA Geese Control Expense	$3,000.00	$0.00	$0.00
Maintenance & Equipment Expenses	$15,000.00	$21,122.41	$12,000.00
Fuel, Oil, grease	$4,000.00	$3,466.61	$3,500.00
Misc & Ofc Expenses	$2,000.00	$3,277.15	$2,000.00
Utilities	$250.00	$145.00	$200.00
Clean Boats Program Expense	$500.00	$36.82	$150.00
Legal Fees Expense	$250.00	$26.00	$250.00
Administrative Payroll	$6,000.00	$6,459.00	$6,500.00
Harvester Wages & Payroll liabilities	$38,000.00	$38,067.85	$38,000.00
Unemployment Insurance	$1,000.00	$0.00	$0.00
Insurance/license	$3,800.00	$3,448.00	$3,600.00
Contingency	$9.23	$0.00	$.58
Water Chemical Treatment	$32,000.00	$34,780.50	$25,745.00
Reserve future chemical treatment	$0.00	$0.00	$11,800.00
Fireworks/picnic Expense	$8,480.00	$8,035.00	$0.00
Watershed level study	$500.00	$0.00	$0.00
Water monitor/plant survey	$16,000.00	$15,850.00	$0.00
State Loan Repayment (Harvester)	$11,000.00	$10,919.07	$11,000.00
Bank Loan Repayment	$0.00	$0.00	$25,500.00
Audit	$500.00	$1,300.00	$0.00
Total Expenditures	**$142,289.23**	**$146,933.41**	**$140,245.58**